

Message Text

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ACTION AF-08

INFO OCT-01 ISO-00 SP-02 USIA-06 AID-05 EB-07 NSC-05

CIEP-01 TRSE-00 SS-15 STR-04 OMB-01 CEA-01 CIAE-00

COME-00 FRB-03 INR-07 NSAE-00 XMB-02 OPIC-03 LAB-04

SIL-01 L-03 H-02 PA-01 PRS-01 /083 W

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R 251355Z MAY 76

FM AMEMBASSY KINSHASA

TO SECSTATE WASHDC 8044

C O N F I D E N T I A L KINSHASA 4501

E.O. 11652: GDS - DEC 31, 1982

TAGS: EFIN, EARL, ECRP, CG

SUBJECT: GOZ BUDGET PERFORMANCE DATA: JANUARY-APRIL 1976

CERP 0201

REF: (A) 75 KINSHASA 10433, (B) KINSHASA A-62

1. WE HAVE RECEIVED FROM AN UNOFFICIAL SOURCE BUDGET PERFORMANCE DATA FOR MARCH AND APRIL 1976. THE FOLLOWING FIGURES ARE IN MILLIONS OF ZAIRES AND RE-CAP JAN-FEB PERFORMANCE AS WELL:

	JAN	FEB	MAR	APR	JAN-APR
RECEIPTS	48.2	26.1	23.7	42.9	140.9
OF WHICH					
(CUSTOMS)	(11.2)	(8.6)	(9.5)	(11.6)	(41.0)
(TAXES)	(20.6)	(15.8)	(12.7)	(28.2)	(77.3)
(ADMINISTRATIVE					
CHARGES)	0 (0.5)	(0.2)	(0.3)	(1.4)	(2.4)
(NON-BUDGETARY					
RECEIPTS)	(14.8)			(14.8)	
(OTHER RECEIPTS)	(1.1)	(1.5)	(1.3)	(1.6)	(5.5)
EXPENDITURES	40.6	51.6	50.7	74.0	216.9
DEFICIT-MINUS/					
SURPLUS-PLUS	PLUS 7.6	MINUS 25.5	MINUS 27.0	MINUS 31.1	
		MINUS 76.0			

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U ZAIRE'S BUDGETARY PERFORMANCE FOR THE FIRST FOUR MONTHS OF THE YEAR WAS POOR. RECEIPTS TOTALED ZAIRES 140.9 MILLION, WHICH AMOUNTS TO ZAIRES 422.7 MILLION WHEN PROJECTED FOR THE YEAR. THIS IS FAR LESS THAN THE ZAIRES 615 MILLION REQUIRED TO BALANCE BUDGETED 1976 EXPENDITURES. TAX COLLECTIONS DID JUMP IN APRIL BUT WE ARE ADVISED THAT THIS WAS DUE TO THE QUARTERLY PAYMENT OF COMPANY TAXES, NOT ENTIRELY TO DEVALUATION. BEGINNING IN MAY, HOWEVER, FURTHER EFFECTS OF DEVALUATION SHOULD INCREASE RECEIPTS.

3. EXPENDITURES FOR THE FIRST FOUR MONTHS OF 1976 TOTAL ZAIRES 216.9 MILLION. WHEN PROJECTED FOR THE YEAR, THIS IMPLIES ANNUAL EXPENDITURES OF ZAIRES 650.7, OR ZAIRES 36 MILLION OVER THE BUDGETED AMOUNT. LIMITED DATA ON THE BREAKDOWN OF THESE EXPENDITURES SUGGEST THAT SALARIES, PENSIONS AND OTHER PERSONAL REMUNERATION ITEMS ARE RUNNING AT A RATE OF ZAIRES 40 MILLION PER YEAR OVER THE BUDGETED AMOUNT. DEVELOPMENT BUDGET EXPENDITURES, HOWEVER, ARE PROCEEDING AT A SLOW PACE.
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